BUTTE COUNTY CEMETERY MAINTENANCE DISTRICT

2025 PROPOSED BUDGET

January 1, 2025 - December 31, 2025

Wages & Care of Cemeteries	$ 24,000.00
Payroll & Unemployment Taxes	3,900.00
Clerical Wages	1,300.00
Insurance	2,900.00
Ads, Office Supplies & Expenses	1,300.00
Phone	500.00
Truck & Mower Expenses	4,200.00
Electricity & Howe Water	3,000.00
Irrigation Equipment	5,000.00
Landscaping	4,000.00
Contract	8,400.00
Miscellaneous	1,500.00
Reserve	2,400.00
Capital Projects	1,592.00
TOTAL	$ 63,992.00

2025 ANITICIPATED REVENUE:
Taxes: $ 51,119.00
Plot Sales: 3,300.00
Open/Close: 9,573.00
TOTAL: $ 63,992.00

Budget Approved: Pam Remer